

Minutes

To: Finance and Budget Committee

From: Shari Cantor, Chairperson

Date: April 4, 2013

Subject: Finance and Budget Committee Meeting

In Attendance: Shari Cantor, Scott Slifka (by phone), Denise Hall, Ron Van Winkle, Chris Johnson, Elizabeth Hewitt, Barbara Rua

The Finance and Budget Committee met on Wednesday, April 3, 2013, at 8:00 a.m. in Town Hall, Room 312, to discuss the following

AGENDA

1. FY2014 Budget

The Committee reviewed the FY2014 budget including sections of general fund revenues, the Town Council budget and nondepartmental budgets.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie S. Labrot, Town Clerk
Department Directors
Patricia Holloway, Director Library Services
Steve Huleatt, Director Health Services
Elizabeth Hewitt, Manager - Finance
Karen List, Superintendent of Public Schools